

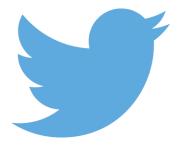
Action for our children's future

KEYNOTE: PUBLIC SECTOR CHALLENGES

Mo Baines Chief Executive APSE



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The Future of Local Government Frontline Services

Mo Baines, Chief Executive APSE



The state of local government finance

- 2023-2024 9.2 per cent increase in local government core spending power
- Assumes maximum council tax increases
- During the financial year inflation higher throughout
- Workforce pay the right thing but unaccounted for
- Does not address the fiscal drag of austerity with historic underfunding



Adult Social care funding

- A call for a £13 billion injection
- £6 billion to tackle current pressures / immediate and short-term impact
- £7 billion to enable adult social care to deliver its statutory duties – including prevention and escalation of need.



Childrens services

- The number of looked-after children rose 24% in the decade to 2020-21
- By 2020-21 early intervention spends (e.g. sure start) down to 18.5% of spend but in 2010-11 it was 42% of spend
- £1.6bn shortfall to stand still not improve children's services .

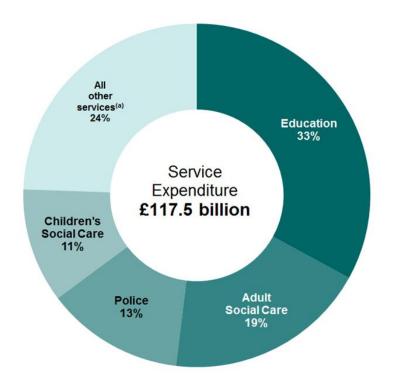


Unequal misery

- 'Decentralisation' reduction in Revenue Support Grant – poorest areas the most reduced
- Less capable of raising council tax
- Less capable of growth in business rates and council tax but increased demand for adult and Childrens' services



Expenditure by service 2023





'Other services'

- Broad neighbourhood services dependent on much reduced overall budgets
- 'Subsidy' replaced by trading accounts or surplus positions
- DFE swallows up increases not passported through DLUHC

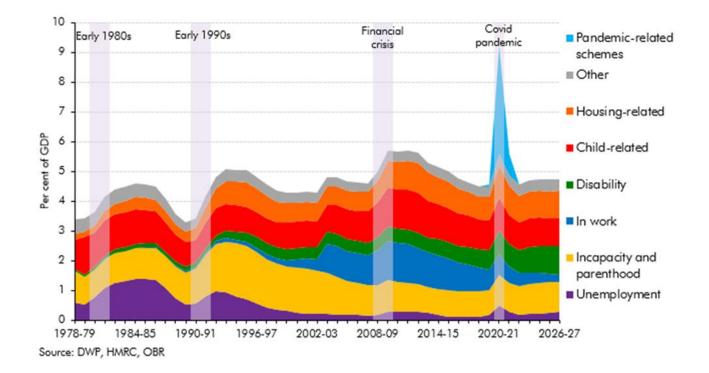


Outcomes

- Areas most in need receive the least
- Prevention is missed
- Demand increases
- Welfare nets are frayed and failing

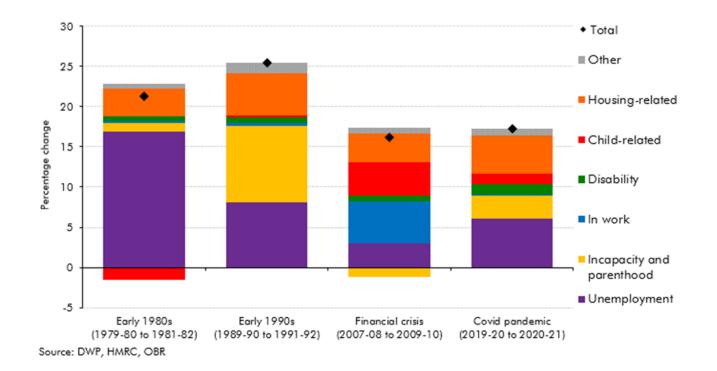


Welfare spend by category





Welfare spend by 'recessions'





Child poverty

- 4.2 Million children living in poverty
- 48% of children living in poverty are from BAME families
- 71% are from working families
- 450,000 could be lifted out of poverty if child benefit went up by £10.00 a week

* Source Child Poverty Action Campaign



The tipping points...

- Housing need
- Climate change and ecological emergency
- Obesity and ill-health prevention / inactivity
- Waste and resources
- Social care
- Childrens' care
- Cost of living crisis



Levelling up





Levelling up





Investing in children

- Lifting children out of poverty to be achieved by a holistic approach to welfare and work
- Value of nutrition and enough food should not be understated
- Value of universal school food provision
- Are major political parties are dodging the issues?



YES!

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Delivering for local people and local economies



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